

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2	RECURSOS ESTATALES											
1000	SERVICIOS PERSONALES	\$28,399,069.90	\$0.00	\$28,399,069.90	\$28,399,069.90	\$0.00	\$4,192,292.87	\$24,206,777.03	\$24,206,777.03	\$3,675,271.56	\$3,675,271.56	\$517,021.31
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$12,647,716.73	\$0.00	\$12,647,716.73	\$12,647,716.73	\$0.00	\$1,841,947.14	\$10,805,769.59	\$10,805,769.59	\$1,841,947.14	\$1,841,947.14	\$0.00
1130	Sueldos base al personal permanente	\$12,647,716.73	\$0.00	\$12,647,716.73	\$12,647,716.73	\$0.00	\$1,841,947.14	\$10,805,769.59	\$10,805,769.59	\$1,841,947.14	\$1,841,947.14	\$0.00
1131	Sueldos base al personal permanente	\$12,647,716.73	\$0.00	\$12,647,716.73	\$12,647,716.73	\$0.00	\$1,841,947.14	\$10,805,769.59	\$10,805,769.59	\$1,841,947.14	\$1,841,947.14	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$0.00	\$358,624.20	\$1,386,723.30	\$1,386,723.30	\$358,624.20	\$358,624.20	\$0.00
1210	Honorarios asimilables a salarios	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$0.00	\$358,624.20	\$1,386,723.30	\$1,386,723.30	\$358,624.20	\$358,624.20	\$0.00
1211	Honorarios asimilables a salarios	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$0.00	\$358,624.20	\$1,386,723.30	\$1,386,723.30	\$358,624.20	\$358,624.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$0.00	\$102,542.06	\$4,165,457.24	\$4,165,457.24	\$102,542.06	\$102,542.06	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$0.00	\$102,542.06	\$4,165,457.24	\$4,165,457.24	\$102,542.06	\$102,542.06	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$1,268,422.02	\$0.00	\$1,268,422.02	\$1,268,422.02	\$0.00	\$102,542.06	\$1,165,879.96	\$1,165,879.96	\$102,542.06	\$102,542.06	\$0.00
1323	Gratificación de fin de año	\$2,999,577.28	\$0.00	\$2,999,577.28	\$2,999,577.28	\$0.00	\$0.00	\$2,999,577.28	\$2,999,577.28	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,632,354.37	\$0.00	\$1,632,354.37	\$1,632,354.37	\$0.00	\$656,901.92	\$975,452.45	\$975,452.45	\$139,880.61	\$139,880.61	\$517,021.31
1410	Aportaciones de seguridad social	\$873,959.60	\$0.00	\$873,959.60	\$873,959.60	\$0.00	\$268,276.30	\$605,683.30	\$605,683.30	\$139,880.61	\$139,880.61	\$128,395.69
1411	Aportaciones de seguridad social	\$873,959.60	\$0.00	\$873,959.60	\$873,959.60	\$0.00	\$268,276.30	\$605,683.30	\$605,683.30	\$139,880.61	\$139,880.61	\$128,395.69
1420	Aportaciones a fondos de vivienda	\$362,571.71	\$0.00	\$362,571.71	\$362,571.71	\$0.00	\$172,860.78	\$189,710.93	\$189,710.93	\$0.00	\$0.00	\$172,860.78
1421	Aportaciones a fondos de vivienda	\$362,571.71	\$0.00	\$362,571.71	\$362,571.71	\$0.00	\$172,860.78	\$189,710.93	\$189,710.93	\$0.00	\$0.00	\$172,860.78
1430	Aportaciones al sistema para el retiro	\$395,823.06	\$0.00	\$395,823.06	\$395,823.06	\$0.00	\$215,764.84	\$180,058.22	\$180,058.22	\$0.00	\$0.00	\$215,764.84
1431	Aportaciones al sistema para el retiro	\$395,823.06	\$0.00	\$395,823.06	\$395,823.06	\$0.00	\$215,764.84	\$180,058.22	\$180,058.22	\$0.00	\$0.00	\$215,764.84
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$8,105,652.00	\$0.00	\$8,105,652.00	\$8,105,652.00	\$0.00	\$1,232,277.55	\$6,873,374.45	\$6,873,374.45	\$1,232,277.55	\$1,232,277.55	\$0.00
1710	Estímulos	\$8,105,652.00	\$0.00	\$8,105,652.00	\$8,105,652.00	\$0.00	\$1,232,277.55	\$6,873,374.45	\$6,873,374.45	\$1,232,277.55	\$1,232,277.55	\$0.00
1711	Estímulos	\$8,105,652.00	\$0.00	\$8,105,652.00	\$8,105,652.00	\$0.00	\$1,232,277.55	\$6,873,374.45	\$6,873,374.45	\$1,232,277.55	\$1,232,277.55	\$0.00
2000	MATERIALES Y SUMINISTROS	\$963,808.49	\$0.00	\$963,808.49	\$288,626.10	\$675,182.39	\$288,626.10	\$0.00	\$675,182.39	\$6,131.01	\$6,131.01	\$282,495.09
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$533,314.69	\$0.00	\$533,314.69	\$165,772.49	\$367,542.20	\$165,772.49	\$0.00	\$367,542.20	\$995.30	\$995.30	\$164,777.19
2110	Materiales, útiles y equipos menores de oficina	\$195,197.97	\$0.00	\$195,197.97	\$31,129.48	\$164,068.49	\$31,129.48	\$0.00	\$164,068.49	\$833.30	\$833.30	\$30,296.18
2111	Materiales, útiles y equipos menores de oficina	\$195,197.97	\$0.00	\$195,197.97	\$31,129.48	\$164,068.49	\$31,129.48	\$0.00	\$164,068.49	\$833.30	\$833.30	\$30,296.18
2120	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$88,793.98	\$0.00	\$88,793.98	\$36,966.88	\$51,827.10	\$36,966.88	\$0.00	\$51,827.10	\$0.00	\$0.00	\$36,966.88
2141	Materiales, útiles y equipos menores de tecnologías de i	\$88,793.98	\$0.00	\$88,793.98	\$36,966.88	\$51,827.10	\$36,966.88	\$0.00	\$51,827.10	\$0.00	\$0.00	\$36,966.88

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2023



Fecha y 03/abr/2023

Usr: itrejo
 Rep: rptEstadoPresupuestoEgresos_FF

hora de Impresión 11:58 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
2150	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$162.00	\$11,468.40	\$162.00	\$0.00	\$11,468.40	\$162.00	\$162.00	\$0.00
2151	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$162.00	\$11,468.40	\$162.00	\$0.00	\$11,468.40	\$162.00	\$162.00	\$0.00
2160	Material de limpieza	\$148,604.62	\$0.00	\$148,604.62	\$97,514.13	\$51,090.49	\$97,514.13	\$0.00	\$51,090.49	\$0.00	\$0.00	\$97,514.13
2161	Material de limpieza	\$148,604.62	\$0.00	\$148,604.62	\$97,514.13	\$51,090.49	\$97,514.13	\$0.00	\$51,090.49	\$0.00	\$0.00	\$97,514.13
2170	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$89,560.66	\$0.00	\$89,560.66	\$8,255.00	\$81,305.66	\$8,255.00	\$0.00	\$81,305.66	\$547.00	\$547.00	\$7,708.00
2210	Productos alimenticios para personas	\$85,998.42	\$0.00	\$85,998.42	\$8,255.00	\$77,743.42	\$8,255.00	\$0.00	\$77,743.42	\$547.00	\$547.00	\$7,708.00
2211	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$8,255.00	\$21,745.00	\$8,255.00	\$0.00	\$21,745.00	\$547.00	\$547.00	\$7,708.00
2212	Alimentos en eventos oficiales	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$0.00	\$18,624.36	\$0.00	\$0.00	\$0.00
2213	Alimentación en programas de capacitación y adiestrami	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$183,567.27	\$0.00	\$183,567.27	\$69,035.99	\$114,531.28	\$69,035.99	\$0.00	\$114,531.28	\$0.00	\$0.00	\$69,035.99
2440	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,137.84	-\$12,000.00	\$38,137.84	\$15,617.30	\$22,520.54	\$15,617.30	\$0.00	\$22,520.54	\$0.00	\$0.00	\$15,617.30
2451	Vidrio y productos de vidrio	\$50,137.84	-\$12,000.00	\$38,137.84	\$15,617.30	\$22,520.54	\$15,617.30	\$0.00	\$22,520.54	\$0.00	\$0.00	\$15,617.30
2460	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$15,539.02	\$32,855.53	\$15,539.02	\$0.00	\$32,855.53	\$0.00	\$0.00	\$15,539.02
2461	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$15,539.02	\$32,855.53	\$15,539.02	\$0.00	\$32,855.53	\$0.00	\$0.00	\$15,539.02
2470	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$25,921.73	\$12,000.00	\$37,921.73	\$37,879.67	\$42.06	\$37,879.67	\$0.00	\$42.06	\$0.00	\$0.00	\$37,879.67
2491	Otros materiales y artículos de construcción y reparación	\$25,921.73	\$12,000.00	\$37,921.73	\$37,879.67	\$42.06	\$37,879.67	\$0.00	\$42.06	\$0.00	\$0.00	\$37,879.67

Unidad Administrativa	Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengado	Ejercido	Pagado	Cuentas por Pagar Duda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	\$30,570.16	\$4,500.00	\$26,070.16	\$4,500.00	\$4,500.00	\$26,070.16	\$4,500.00	\$4,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.16	\$30,570.16	\$4,500.00	\$26,070.16	\$4,500.00	\$4,500.00	\$26,070.16	\$4,500.00	\$4,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.16	\$30,570.16	\$4,500.00	\$26,070.16	\$4,500.00	\$4,500.00	\$26,070.16	\$4,500.00	\$4,500.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$3,913.30	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,965.30	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,965.30	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$102,065.37	\$102,065.37	\$0.00	\$41,062.62	\$61,002.75	\$41,062.62	\$61,002.75	\$88.71	\$88.71	\$40,973.91
2910	Herramientas menores	\$37,522.50	\$37,522.50	\$0.00	\$27,792.22	\$9,730.28	\$27,792.22	\$9,730.28	\$88.71	\$88.71	\$27,703.51
2911	Herramientas menores	\$37,522.50	\$37,522.50	\$0.00	\$27,792.22	\$9,730.28	\$27,792.22	\$9,730.28	\$88.71	\$88.71	\$27,703.51
2920	Refacciones y accesorios menores de edificios	\$4,629.80	\$4,629.80	\$0.00	\$4,629.80	\$0.00	\$0.00	\$4,629.80	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,629.80	\$4,629.80	\$0.00	\$4,629.80	\$0.00	\$0.00	\$4,629.80	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$24,158.90	\$24,158.90	\$0.00	\$13,270.40	\$10,888.50	\$13,270.40	\$10,888.50	\$0.00	\$0.00	\$13,270.40
2941	Refacciones y accesorios menores de equipo de cómput	\$24,158.90	\$24,158.90	\$0.00	\$13,270.40	\$10,888.50	\$13,270.40	\$10,888.50	\$0.00	\$0.00	\$13,270.40
2960	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,204,151.61	\$3,972,400.00	\$6,176,551.61	\$1,162,133.95	\$5,014,417.66	\$1,162,133.95	\$5,014,417.66	\$233,242.11	\$233,242.11	\$928,891.84
3100	SERVICIOS BÁSICOS	\$818,677.31	\$0.00	\$818,677.31	\$327,439.19	\$491,238.12	\$327,439.19	\$491,238.12	\$171,511.99	\$171,511.99	\$155,927.20
3110	Energía eléctrica	\$501,959.18	\$0.00	\$501,959.18	\$152,352.00	\$349,607.18	\$152,352.00	\$349,607.18	\$152,352.00	\$152,352.00	\$0.00
3111	Energía eléctrica	\$501,959.18	\$0.00	\$501,959.18	\$152,352.00	\$349,607.18	\$152,352.00	\$349,607.18	\$152,352.00	\$152,352.00	\$0.00
3120	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3130	Agua	\$149,068.45	\$38,000.00	\$187,068.45	\$156,809.20	\$30,259.25	\$156,809.20	\$30,259.25	\$882.00	\$882.00	\$155,927.20
3131	Agua	\$149,068.45	\$38,000.00	\$187,068.45	\$156,809.20	\$30,259.25	\$156,809.20	\$30,259.25	\$882.00	\$882.00	\$155,927.20
3140	Telefonía tradicional	\$116,701.13	\$38,000.00	\$78,701.13	\$15,285.99	\$63,415.14	\$15,285.99	\$63,415.14	\$15,285.99	\$15,285.99	\$0.00
3141	Telefonía tradicional	\$116,701.13	\$38,000.00	\$78,701.13	\$15,285.99	\$63,415.14	\$15,285.99	\$63,415.14	\$15,285.99	\$15,285.99	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$2,992.00	\$26,863.16	\$2,992.00	\$0.00	\$26,863.16	\$2,992.00	\$2,992.00	\$0.00
3191	Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$2,992.00	\$26,863.16	\$2,992.00	\$0.00	\$26,863.16	\$2,992.00	\$2,992.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$322,630.70	\$0.00	\$322,630.70	\$0.00	\$322,630.70	\$0.00	\$0.00	\$322,630.70	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$0.00	\$133,438.40	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$0.00	\$133,438.40	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$172,940.30	\$0.00	\$172,940.30	\$0.00	\$172,940.30	\$0.00	\$0.00	\$172,940.30	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, Honorarios	\$48,413.18	\$0.00	\$48,413.18	\$0.00	\$48,413.18	\$0.00	\$0.00	\$48,413.18	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$124,527.12	\$0.00	\$124,527.12	\$0.00	\$124,527.12	\$0.00	\$0.00	\$124,527.12	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$13,110.26	\$0.00	\$13,110.26	\$880.44	\$12,229.82	\$880.44	\$0.00	\$12,229.82	\$880.44	\$880.44	\$0.00
3410	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$880.44	\$7,963.40	\$880.44	\$0.00	\$7,963.40	\$880.44	\$880.44	\$0.00
3411	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$880.44	\$7,963.40	\$880.44	\$0.00	\$7,963.40	\$880.44	\$880.44	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN Y SERVICIOS DE INGENIERÍA	\$259,367.64	-\$92,000.00	\$167,367.64	\$43,852.64	\$123,515.00	\$43,852.64	\$0.00	\$123,515.00	\$0.00	\$0.00	\$43,852.64
3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$14,870.04	\$27,740.47	\$14,870.04	\$0.00	\$27,740.47	\$0.00	\$0.00	\$14,870.04
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$14,870.04	\$27,740.47	\$14,870.04	\$0.00	\$27,740.47	\$0.00	\$0.00	\$14,870.04
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$10,190.60	\$10,689.40	\$10,190.60	\$0.00	\$10,689.40	\$0.00	\$0.00	\$10,190.60
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$10,190.60	\$10,689.40	\$10,190.60	\$0.00	\$10,689.40	\$0.00	\$0.00	\$10,190.60
3570	Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3571	Instalación, reparación y mantenimiento de maquinaria	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$125,703.95	-\$92,000.00	\$33,703.95	\$13,920.00	\$19,783.95	\$13,920.00	\$0.00	\$19,783.95	\$0.00	\$0.00	\$13,920.00
3581	Servicios de limpieza y manejo de desechos	\$125,703.95	-\$92,000.00	\$33,703.95	\$13,920.00	\$19,783.95	\$13,920.00	\$0.00	\$19,783.95	\$0.00	\$0.00	\$13,920.00
3590	Servicios de jardinería y fumigación	\$36,572.60	\$0.00	\$36,572.60	\$4,872.00	\$31,700.60	\$4,872.00	\$0.00	\$31,700.60	\$0.00	\$0.00	\$4,872.00
3591	Servicios de jardinería y fumigación	\$36,572.60	\$0.00	\$36,572.60	\$4,872.00	\$31,700.60	\$4,872.00	\$0.00	\$31,700.60	\$0.00	\$0.00	\$4,872.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,648.00	\$3,494,400.00	\$3,515,048.00	\$179,400.00	\$3,335,648.00	\$179,400.00	\$0.00	\$3,335,648.00	\$0.00	\$0.00	\$179,400.00
3610	Difusión por radio, televisión y otros medios de mensaje:	\$20,648.00	\$3,494,400.00	\$3,515,048.00	\$179,400.00	\$3,335,648.00	\$179,400.00	\$0.00	\$3,335,648.00	\$0.00	\$0.00	\$179,400.00
3611	Difusión por radio, televisión y otros medios de mensaje:	\$0.00	\$3,494,400.00	\$3,494,400.00	\$179,400.00	\$3,315,000.00	\$179,400.00	\$0.00	\$3,315,000.00	\$0.00	\$0.00	\$179,400.00
3613	Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$54,101.52	\$0.00	\$54,101.52	\$735.00	\$53,366.52	\$735.00	\$0.00	\$53,366.52	\$735.00	\$735.00	\$0.00
3710	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$19,634.91	\$0.00	\$19,634.91	\$735.00	\$18,899.91	\$735.00	\$0.00	\$18,899.91	\$735.00	\$735.00	\$0.00
3751	Viáticos en el país	\$15,521.54	\$0.00	\$15,521.54	\$735.00	\$14,786.54	\$735.00	\$0.00	\$14,786.54	\$735.00	\$735.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$188.00	\$570,000.00	\$570,188.00	\$503,764.68	\$66,423.32	\$503,764.68	\$0.00	\$66,423.32	\$3,764.68	\$3,764.68	\$500,000.00
3840	Exposiciones	\$0.00	\$570,000.00	\$570,000.00	\$503,764.68	\$66,235.32	\$503,764.68	\$0.00	\$66,235.32	\$3,764.68	\$3,764.68	\$500,000.00
3841	Exposiciones	\$0.00	\$570,000.00	\$570,000.00	\$503,764.68	\$66,235.32	\$503,764.68	\$0.00	\$66,235.32	\$3,764.68	\$3,764.68	\$500,000.00
3850	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$706,043.78	\$0.00	\$706,043.78	\$106,062.00	\$599,981.78	\$106,062.00	\$0.00	\$599,981.78	\$56,350.00	\$56,350.00	\$49,712.00
3920	Impuestos y derechos	\$696,370.00	\$0.00	\$696,370.00	\$106,062.00	\$590,308.00	\$106,062.00	\$0.00	\$590,308.00	\$56,350.00	\$56,350.00	\$49,712.00
3922	Impuesto sobre nómina	\$635,000.00	\$0.00	\$635,000.00	\$95,303.00	\$539,697.00	\$95,303.00	\$0.00	\$539,697.00	\$50,970.00	\$50,970.00	\$44,333.00
3923	Impuesto sobre nómina Asimilados	\$60,000.00	\$0.00	\$60,000.00	\$10,759.00	\$49,241.00	\$10,759.00	\$0.00	\$49,241.00	\$5,380.00	\$5,380.00	\$5,379.00
3925	Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$200,000.00	\$22,000.00	\$222,000.00	\$21,720.81	\$200,279.19	\$21,720.81	\$0.00	\$200,279.19	\$0.00	\$0.00	\$21,720.81
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$22,000.00	\$222,000.00	\$21,720.81	\$200,279.19	\$21,720.81	\$0.00	\$200,279.19	\$0.00	\$0.00	\$21,720.81
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$150,000.00	\$22,000.00	\$172,000.00	\$21,720.81	\$150,279.19	\$21,720.81	\$0.00	\$150,279.19	\$0.00	\$0.00	\$21,720.81
5151	Equipo de cómputo y de tecnología de la información	\$150,000.00	\$22,000.00	\$172,000.00	\$21,720.81	\$150,279.19	\$21,720.81	\$0.00	\$150,279.19	\$0.00	\$0.00	\$21,720.81
RECURSOS ESTATALES		\$31,767,030.00	\$3,994,400.00	\$35,761,430.00	\$29,871,550.76	\$5,889,879.24	\$5,664,773.73	\$24,206,777.03	\$30,096,656.27	\$3,914,644.68	\$3,914,644.68	\$1,750,129.05
3 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$708,906.13	\$452,848.99	\$1,161,755.12	\$113,545.04	\$1,048,210.08	\$108,777.04	\$4,768.00	\$1,052,978.08	\$85,565.98	\$85,255.45	\$23,521.59
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$196,433.03	\$273,371.25	\$469,804.28	\$36,557.47	\$433,246.81	\$36,557.47	\$0.00	\$433,246.81	\$28,597.41	\$28,597.41	\$7,960.06
2110	Materiales, útiles y equipos menores de oficina	\$71,006.79	\$5,464.90	\$76,471.69	\$7,129.70	\$69,341.99	\$7,129.70	\$0.00	\$69,341.99	\$5,325.00	\$5,325.00	\$1,804.70
2111	Materiales, útiles y equipos menores de oficina	\$71,006.79	\$5,464.90	\$76,471.69	\$7,129.70	\$69,341.99	\$7,129.70	\$0.00	\$69,341.99	\$5,325.00	\$5,325.00	\$1,804.70
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,155.36	\$1,155.36	\$1,155.36	\$0.00	\$1,155.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155.36
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,155.36	\$1,155.36	\$1,155.36	\$0.00	\$1,155.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155.36
2140	Materiales, útiles y equipos menores de tecnologías de i	\$5,628.19	\$161,482.75	\$167,110.94	\$5,892.80	\$161,218.14	\$5,892.80	\$0.00	\$161,218.14	\$5,892.80	\$5,892.80	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de i	\$5,628.19	\$161,482.75	\$167,110.94	\$5,892.80	\$161,218.14	\$5,892.80	\$0.00	\$161,218.14	\$5,892.80	\$5,892.80	\$0.00
2150	Material impreso e información digital	\$59,508.62	\$122.55	\$59,631.17	\$0.00	\$59,631.17	\$0.00	\$0.00	\$59,631.17	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$59,508.62	\$122.55	\$59,631.17	\$0.00	\$59,631.17	\$0.00	\$0.00	\$59,631.17	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$30,200.16	\$91,161.07	\$121,361.23	\$6,316.43	\$115,044.80	\$6,316.43	\$0.00	\$115,044.80	\$6,316.43	\$6,316.43	\$0.00
2161	Material de limpieza	\$30,200.16	\$91,161.07	\$121,361.23	\$6,316.43	\$115,044.80	\$6,316.43	\$0.00	\$115,044.80	\$6,316.43	\$6,316.43	\$0.00
2170	Materiales y útiles de enseñanza	\$30,089.27	\$13,984.62	\$44,073.89	\$16,063.18	\$28,010.71	\$16,063.18	\$0.00	\$28,010.71	\$11,063.18	\$11,063.18	\$5,000.00
2171	Materiales y útiles de enseñanza	\$30,089.27	\$13,984.62	\$44,073.89	\$16,063.18	\$28,010.71	\$16,063.18	\$0.00	\$28,010.71	\$11,063.18	\$11,063.18	\$5,000.00
2200	ALIMENTOS Y UTENSILIOS	\$202,742.96	\$2,000.00	\$204,742.96	\$3,638.50	\$201,104.46	\$3,638.50	\$0.00	\$201,104.46	\$2,593.50	\$2,593.50	\$1,045.00
2210	Productos alimenticios para personas	\$200,323.49	\$2,000.00	\$202,323.49	\$3,638.50	\$198,684.99	\$3,638.50	\$0.00	\$198,684.99	\$2,593.50	\$2,593.50	\$1,045.00
2211	Productos alimenticios para personas	\$145,192.67	\$2,000.00	\$147,192.67	\$3,638.50	\$143,554.17	\$3,638.50	\$0.00	\$143,554.17	\$2,593.50	\$2,593.50	\$1,045.00
2212	Alimentos en eventos oficiales	\$55,130.82	\$0.00	\$55,130.82	\$0.00	\$55,130.82	\$0.00	\$0.00	\$55,130.82	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2023



Usu: ltrejo
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 03/abr/2023 11:56 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$141,652.74	\$86,982.00	\$228,634.74	\$0.00	\$228,634.74	\$0.00	\$0.00	\$228,634.74	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq.	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq.	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$135,518.73	\$86,982.00	\$222,500.73	\$0.00	\$222,500.73	\$0.00	\$0.00	\$222,500.73	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$135,518.73	\$86,982.00	\$222,500.73	\$0.00	\$222,500.73	\$0.00	\$0.00	\$222,500.73	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$124,428.54	\$21,991.00	\$146,419.54	\$39,352.62	\$107,066.92	\$34,584.62	\$4,768.00	\$111,834.92	\$23,593.62	\$23,283.09	\$11,301.53
2450	Vidrio y productos de vidrio	\$60,255.20	-\$10,000.00	\$50,255.20	\$0.00	\$50,255.20	\$0.00	\$0.00	\$50,255.20	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$60,255.20	-\$10,000.00	\$50,255.20	\$0.00	\$50,255.20	\$0.00	\$0.00	\$50,255.20	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$19,214.92	\$17,995.00	\$37,209.92	\$26,675.23	\$10,534.69	\$21,907.23	\$4,768.00	\$15,302.69	\$18,912.23	\$18,912.23	\$2,995.00
2461	Material eléctrico y electrónico	\$19,214.92	\$17,995.00	\$37,209.92	\$26,675.23	\$10,534.69	\$21,907.23	\$4,768.00	\$15,302.69	\$18,912.23	\$18,912.23	\$2,995.00
2470	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$13,996.00	\$37,801.59	\$12,677.39	\$25,124.20	\$12,677.39	\$0.00	\$25,124.20	\$4,681.39	\$4,370.86	\$8,306.53
2491	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$13,996.00	\$37,801.59	\$12,677.39	\$25,124.20	\$12,677.39	\$0.00	\$25,124.20	\$4,681.39	\$4,370.86	\$8,306.53
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$43,505.74	\$46,605.74	\$11,000.00	\$35,605.74	\$11,000.00	\$0.00	\$35,605.74	\$11,000.00	\$11,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,100.00	\$43,505.74	\$46,605.74	\$11,000.00	\$35,605.74	\$11,000.00	\$0.00	\$35,605.74	\$11,000.00	\$11,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,100.00	\$43,505.74	\$46,605.74	\$11,000.00	\$35,605.74	\$11,000.00	\$0.00	\$35,605.74	\$11,000.00	\$11,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,564.78	\$0.00	\$12,564.78	\$0.00	\$12,564.78	\$0.00	\$0.00	\$12,564.78	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de v	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de v	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$18,372.95	\$24,999.00	\$43,371.95	\$22,996.45	\$20,375.50	\$22,996.45	\$0.00	\$20,375.50	\$19,781.45	\$19,781.45	\$3,215.00
2910	Herramientas menores	\$13,802.03	\$7,983.00	\$21,785.03	\$7,983.00	\$13,802.03	\$7,983.00	\$0.00	\$13,802.03	\$4,768.00	\$4,768.00	\$3,215.00
2911	Herramientas menores	\$13,802.03	\$7,983.00	\$21,785.03	\$7,983.00	\$13,802.03	\$7,983.00	\$0.00	\$13,802.03	\$4,768.00	\$4,768.00	\$3,215.00
2920	Refacciones y accesorios menores de edificios	\$3,268.94	\$14,000.00	\$17,268.94	\$11,997.45	\$5,271.49	\$11,997.45	\$0.00	\$5,271.49	\$11,997.45	\$11,997.45	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,268.94	\$14,000.00	\$17,268.94	\$11,997.45	\$5,271.49	\$11,997.45	\$0.00	\$5,271.49	\$11,997.45	\$11,997.45	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,077,935.01	\$1,521,865.37	\$6,599,800.38	\$209,159.11	\$6,390,641.27	\$209,159.11	\$0.00	\$6,390,641.27	\$155,665.61	\$155,665.61	\$53,493.50
3100	SERVICIOS BÁSICOS	\$134,040.00	-\$3,215.00	\$130,825.00	\$1,255.46	\$129,569.54	\$1,255.46	\$0.00	\$129,569.54	\$1,255.46	\$1,255.46	\$0.00
3130	Agua	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento c	\$109,995.88	-\$3,215.00	\$106,780.88	\$0.00	\$106,780.88	\$0.00	\$0.00	\$106,780.88	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento c	\$109,995.88	-\$3,215.00	\$106,780.88	\$0.00	\$106,780.88	\$0.00	\$0.00	\$106,780.88	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,252.12	\$0.00	\$5,252.12	\$1,255.46	\$3,996.66	\$1,255.46	\$0.00	\$3,996.66	\$1,255.46	\$1,255.46	\$0.00
3182	Servicios postales	\$5,252.12	\$0.00	\$5,252.12	\$1,255.46	\$3,996.66	\$1,255.46	\$0.00	\$3,996.66	\$1,255.46	\$1,255.46	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$565,567.65	\$4,744.00	\$570,311.65	\$9,744.00	\$560,567.65	\$9,744.00	\$0.00	\$560,567.65	\$0.00	\$0.00	\$9,744.00
3250	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$541,298.14	\$4,744.00	\$546,042.14	\$9,744.00	\$536,298.14	\$9,744.00	\$0.00	\$536,298.14	\$0.00	\$0.00	\$9,744.00
3291	Otros arrendamientos	\$541,298.14	\$4,744.00	\$546,042.14	\$9,744.00	\$536,298.14	\$9,744.00	\$0.00	\$536,298.14	\$0.00	\$0.00	\$9,744.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$3,007,838.49	\$1,179,030.99	\$4,186,869.48	\$176,758.79	\$4,010,110.69	\$176,758.79	\$0.00	\$4,010,110.69	\$135,445.29	\$135,445.29	\$41,313.50
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	-\$24,409.43	\$234,784.91	\$22,490.51	\$212,294.40	\$22,490.51	\$0.00	\$212,294.40	\$22,490.51	\$22,490.51	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	-\$24,409.43	\$234,784.91	\$22,490.51	\$212,294.40	\$22,490.51	\$0.00	\$212,294.40	\$22,490.51	\$22,490.51	\$0.00
3340	Servicios de capacitación	\$35,878.80	\$0.00	\$35,878.80	\$0.00	\$35,878.80	\$0.00	\$0.00	\$35,878.80	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$35,878.80	\$0.00	\$35,878.80	\$0.00	\$35,878.80	\$0.00	\$0.00	\$35,878.80	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$28,270.00	\$160,000.00	\$188,270.00	\$38,952.80	\$149,317.20	\$38,952.80	\$0.00	\$149,317.20	\$26,540.80	\$26,540.80	\$12,412.00
3381	Servicios de vigilancia	\$28,270.00	\$160,000.00	\$188,270.00	\$38,952.80	\$149,317.20	\$38,952.80	\$0.00	\$149,317.20	\$26,540.80	\$26,540.80	\$12,412.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2023



Usr: ttrejo
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 03/abr/2023 11:55 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
						Disponble para Comprometer		o No Devengado				Sin Devengar
3390	Servicios profesionales, científicos y técnicos integrales	\$2,684,495.35	\$1,043,440.42	\$3,727,935.77	\$115,315.48	\$3,612,620.29	\$115,315.48	\$0.00	\$3,612,620.29	\$86,413.98	\$86,413.98	\$28,901.50
3391	Servicios profesionales, Honorarios	\$2,684,495.35	\$1,043,440.42	\$3,727,935.77	\$115,315.48	\$3,612,620.29	\$115,315.48	\$0.00	\$3,612,620.29	\$86,413.98	\$86,413.98	\$28,901.50
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$114,473.12	\$490,462.89	\$604,936.01	\$10,653.46	\$594,282.55	\$10,653.46	\$0.00	\$594,282.55	\$10,653.46	\$10,653.46	\$0.00
3410	Servicios financieros y bancarios	\$109,609.12	\$490,462.89	\$600,072.01	\$10,653.46	\$589,418.55	\$10,653.46	\$0.00	\$589,418.55	\$10,653.46	\$10,653.46	\$0.00
3411	Servicios financieros y bancarios	\$109,609.12	\$490,462.89	\$600,072.01	\$10,653.46	\$589,418.55	\$10,653.46	\$0.00	\$589,418.55	\$10,653.46	\$10,653.46	\$0.00
3470	Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$48,428.89	\$0.00	\$48,428.89	\$4,988.00	\$43,440.89	\$4,988.00	\$0.00	\$43,440.89	\$2,552.00	\$2,552.00	\$2,436.00
3510	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$0.00	\$31,898.10	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$0.00	\$31,898.10	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$6,602.79	\$0.00	\$6,602.79	\$4,988.00	\$1,614.79	\$4,988.00	\$0.00	\$1,614.79	\$2,552.00	\$2,552.00	\$2,436.00
3581	Servicios de limpieza y manejo de desechos	\$6,602.79	\$0.00	\$6,602.79	\$4,988.00	\$1,614.79	\$4,988.00	\$0.00	\$1,614.79	\$2,552.00	\$2,552.00	\$2,436.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$233,901.94	-\$29,976.00	\$203,925.94	\$0.00	\$203,925.94	\$0.00	\$0.00	\$203,925.94	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje:	\$222,395.61	-\$29,976.00	\$192,419.61	\$0.00	\$192,419.61	\$0.00	\$0.00	\$192,419.61	\$0.00	\$0.00	\$0.00
3613	Servicio de impresión y reproducción	\$222,395.61	-\$29,976.00	\$192,419.61	\$0.00	\$192,419.61	\$0.00	\$0.00	\$192,419.61	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensaje:	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensaje:	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$835,479.21	-\$119,181.51	\$716,297.70	\$5,759.40	\$710,538.30	\$5,759.40	\$0.00	\$710,538.30	\$5,759.40	\$5,759.40	\$0.00
3710	Pasajes aéreos	\$104,645.00	-\$9,181.51	\$95,463.49	\$0.00	\$95,463.49	\$0.00	\$0.00	\$95,463.49	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$104,645.00	-\$9,181.51	\$95,463.49	\$0.00	\$95,463.49	\$0.00	\$0.00	\$95,463.49	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$0.00	\$30,237.18	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$0.00	\$30,237.18	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$60,136.23	\$0.00	\$60,136.23	\$0.00	\$60,136.23	\$0.00	\$0.00	\$60,136.23	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$41,589.69	\$0.00	\$41,589.69	\$0.00	\$41,589.69	\$0.00	\$0.00	\$41,589.69	\$0.00	\$0.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$18,546.54	\$0.00	\$18,546.54	\$0.00	\$18,546.54	\$0.00	\$0.00	\$18,546.54	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$640,460.80	-\$110,000.00	\$530,460.80	\$5,759.40	\$524,701.40	\$5,759.40	\$0.00	\$524,701.40	\$5,759.40	\$5,759.40	\$0.00
3781	Servicios integrales de traslado y viáticos	\$640,460.80	-\$110,000.00	\$530,460.80	\$5,759.40	\$524,701.40	\$5,759.40	\$0.00	\$524,701.40	\$5,759.40	\$5,759.40	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$138,205.71	\$0.00	\$138,205.71	\$0.00	\$138,205.71	\$0.00	\$0.00	\$138,205.71	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$138,205.71	\$0.00	\$138,205.71	\$0.00	\$138,205.71	\$0.00	\$0.00	\$138,205.71	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
3843	Espectaculos culturales	\$130,665.71	\$0.00	\$130,665.71	\$0.00	\$130,665.71	\$0.00	\$0.00	\$130,665.71	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,378,538.86	-\$10,018.00	\$1,368,520.86	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,378,538.86	-\$10,018.00	\$1,368,520.86	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,378,538.86	-\$10,018.00	\$1,368,520.86	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,378,538.86	-\$10,018.00	\$1,368,520.86	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$24,872.00	\$24,872.00	\$16,926.00	\$7,946.00	\$16,926.00	\$0.00	\$7,946.00	\$16,926.00	\$16,926.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00
RECURSOS PROPIOS		\$7,165,380.00	\$1,989,568.36	\$9,154,948.36	\$339,630.15	\$8,815,318.21	\$334,862.15	\$4,768.00	\$8,820,086.21	\$258,157.59	\$257,847.06	\$77,015.09
Total Final		\$38,932,410.00	\$5,983,968.36	\$44,916,378.36	\$30,211,180.91	\$14,705,197.45	\$5,999,635.88	\$24,211,545.03	\$38,916,742.48	\$4,172,802.27	\$4,172,491.74	\$1,827,144.14

MA. LOURDES VAZQUEZ MIRANDA
TITULAR DEL ÁREA ADMINISTRATIVA

MA. ELIZABETH RODRIGUEZ ROMERO
DIRECTORA GENERAL